

Notice

In addition to the annual budget the proper officers of _____, will meet at _____, _____ at _____ am/pm to consider the establishment of a Capital Projects Plan.

| | | | | |
|---|-------------|-------|-------|-------|
| The following is a general outline of the plan: | Account No. | 2009 | 2010 | 2011 |
| CURRENT EXPENDITURES: | | | | |
| (1) Land Acquisition and Development | 41000 | _____ | _____ | _____ |
| (2) Professional Services | 43000 | _____ | _____ | _____ |
| (3) Education Specifications Development | 44000 | _____ | _____ | _____ |
| (4) Building Acquisition, Construction, Improvement (includes 45200 and 45300) | 45100 | _____ | _____ | _____ |
| (5) Rental of Buildings, Facilities and Equipment | 45500 | _____ | _____ | _____ |
| (6) Purchase of Mobile or Fixed Equipment | 47000 | _____ | _____ | _____ |
| (7) Emergency Allocation (Other Facilities Acquisition and Construction) | 49000 | _____ | _____ | _____ |
| (8) Utilities (Maintenance of Buildings) | 26200 | _____ | _____ | _____ |
| (9) Maintenance of Equipment | 26400 | _____ | _____ | _____ |
| (10) Sports Facility | 45400 | _____ | _____ | _____ |
| (11) Property or casualty insurance | 26700 | _____ | _____ | _____ |
| (12) Other Operation and Maintenance of Plant | 26800 | _____ | _____ | _____ |
| (13) Technology | | | | |
| Instruction - Related Technology | 22300 | _____ | _____ | _____ |
| Admin Tech Services | 25800 | _____ | _____ | _____ |
| SUBTOTAL CURRENT EXPENDITURES | | | | |
| (14) Allocation for Future Projects (Cumulative Totals) | | _____ | _____ | _____ |
| (15) Transfer From One Fund to Another | 60100 | _____ | _____ | _____ |
| TOTAL EXPENDITURES AND ALLOCATIONS | | | | |
| SOURCES AND ESTIMATES OF REVENUE | | | | |
| (1) January 1, Cash Balance | | _____ | | |
| (2) Less Encumbrances Carried Forward from Previous Year | | _____ | | |
| (3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2) | | _____ | | |
| (4) Property Tax Revenue | | _____ | _____ | _____ |
| (5) Auto Excise, CVET and FIT receipts | | _____ | _____ | _____ |
| (6) Other Revenue (interest income) | | _____ | _____ | _____ |
| TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6) | | | | |
| ESTIMATED PROPERTY TAX RATE TO FUND PLAN | | | | |
| BASED UPON AN ASSESSED VALUATION OF: | | | | |

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.

| | | | |
|--------------------|----------------------------|----------------------------|----------------------------|
| | Allocation Year 20 ____ | Allocation Year 20 ____ | Allocation Year 20 ____ |
| Project - Location | | | |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes Future Allocations which have previously been subject to taxpayer objections.

| | | | |
|--------------------|----------------------------|----------------------------|----------------------------|
| | Allocation Year 20 ____ | Allocation Year 20 ____ | Allocation Year 20 ____ |
| Project - Location | | | |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |
| _____ | \$ _____ | \$ _____ | \$ _____ |

*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this _____ day of _____, 20 _____

(Show names and titles of Board Members)
